

**COST ANALYSIS OF ESE STUDENTS' RESIDENTIAL PLACEMENTS
SCHOOL YEAR 06-07**

Facility	Student	Contract Dates	District Ed. Costs	District Total Costs	Projected FTE/FY06 Generated	Florida's Agency for Persons with Disabilities	Total Student Costs
A	PO	07/01/2006 - 06/30/2007	\$21,080.00	\$21,080.00	\$20,146.00	\$127,403.85	\$148,483.85
A	LS	07/01/2006 - 06/30/2007	\$25,080.00	\$25,080.00	\$20,146.00	\$127,555.65	\$152,635.65
A	BS	07/01/2006 - 06/30/2007	\$21,080.00	\$21,080.00	\$20,146.00	\$113,058.75	\$134,138.75
A	JV	07/01/2006 - 06/30/2007	\$21,080.00	\$21,080.00	\$20,146.00	\$127,400.40	\$148,480.40
A	SZ	07/01/2006 - 06/30/2007	\$21,080.00	\$21,080.00	\$20,146.00	\$127,400.40	\$148,480.40
A	JB	07/01/2006 - 06/30/2007	\$21,080.00	\$21,080.00	\$20,146.00	\$127,400.40	\$148,480.40
A	AJS	07/01/2006 - 06/30/2007	\$21,080.00	\$21,080.00	\$20,146.00	\$147,025.67	\$168,105.67
C	RY*	07/01/2006 - 08/19/2006	\$17,500.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
TOTAL			\$169,060.00	\$169,060.00	\$141,022.00	\$897,245.12	\$1,066,305.12

Note: All students in facility A were placed residentially by outside agency.

FACILITIES

A. Carlton Palms	Total student cost for placement/education:	\$1,066,305.12
B. Devereux	Total cost to Florida's Agency for Persons with Disabilities:	\$897,245.12
C. Tequesta HMA, Inc., DBA Sandy Pines	Total Cost to District:	\$169,060.00
D. Manatee Palms Youth Services	Net cost to District (District total cost minus FTE generated):	\$28,038.00
E. Fort Lauderdale Hospital		

* exited residential program